Bus			•	Afternoon longest average ride	
Numbe r	Neighborhood		time (minutes)**	time (minutes)**	
135	Quails/North Dowling	South Knoll (dual)/OW/AMCMS/AMCHS	70	68	
	Peach Creek/Williams Creek	Pebble Creek/OW/AMCMS/Consol	85	85	Next route attempting to adjust to reduce ride time.
138	Creek Meadow	College View/OW/AMCMS/AMCHS	72	68	· · ·
139	South Dowling/River Place	Greens Prairie/CG/CSMS/CSHS	72	62	
140	Meadow Creek/Saddle Creek	CG/CSMS/CSHS	65	82	Splitting route beginning week of 10.10.16
142	Nantucket	Forest Ridge/CG/CSMS/CSHS	60	70	
147	Stousland	South Knoll (dual)/College View/OW/AMCMS/AMCH	68	70	
170	HW 60/Turkey Creek	South Knoll/OW/AMCMS/AMCHS	60	81	
176	Duck Haven/Bentwood	Greens Prairie/CG/CSMS/CSHS	68	63	Splitting route beginning week of 10.10.16
179	Indian Lakes	Forest Ridge/CG/CSMS/CSHS	75	60	Implementing change to reduce ride time beginning week 10.10.16
	Driver	\$13,275.00			
	Maintenance	\$500.00			
	Fuel	\$2,900.00			
	Average total cost per route*	\$16,675.00			
			x10 (additional buses/routes needed)		
		\$166,750			
*Buses w	ould have to be pulled from spa	re/field trip pool to accommodate. Cost to purchase re	placement bus	ses, if needed,	

^{*}Buses would have to be pulled from spare/field trip pool to accommodate. Cost to purchase replacement buses, if needed, approximately \$100,000 each. Each route represents new staff positions needed.

^{**}Maximum ride time is for first pick up; last drop off - this is worse case time. For example, if this was first kid picked up and last kid delivered.